

Changes in Authorized City Positions as Full-Time Equivalents (FTE)

	FY 1999/2000 Adopted Total FTE	FY 2000/2001 Adopted Total FTE	FY 2001/2002 Adopted Total FTE
GENERAL FUND:			
Administrative Services	66.50	66.00	68.10
City Attorney	20.00	20.00	23.00
City Clerk	10.50	11.50	11.50
City Commission	5.00	5.00	5.00
City Manager	29.00	28.50	31.50
Community & Economic Development	85.50	84.70	81.70
Finance	49.00	49.00	50.00
Fire-Rescue	379.50	383.50	392.50
Parks & Recreation	377.15	405.00	420.00
Police	706.75	726.75	731.25
Public Services	207.00	214.00	230.00
General Fund Total	1,935.90	1,993.95	2,044.55
COMMUNITY REDEVELOPMENT FUND:			
City Manager	1.00	2.00	2.00
Community & Economic Development	4.00	6.00	7.00
Community Redevelopment Fund Total	5.00	8.00	9.00
ENTERPRISE FUNDS:			
Sanitation	79.50	82.50	82.50
Water & Sewer	284.00	286.00	298.00
Central Region	35.00	35.00	35.00
Stormwater	21.00	21.00	21.00
Parking System	63.00	61.75	65.00
Executive Airport	11.80	12.00	12.00
Enterprise Funds Total	494.30	498.25	513.50
INTERNAL SERVICE FUNDS:			
Insurance	8.00	8.00	7.00
Central Services	13.00	14.00	14.00
Vehicle Rental	4.00	4.00	4.00
Internal Service Funds Total	25.00	26.00	25.00
LIGHT DUTY POSITIONS (Insurance Fund):*			
Parks & Recreation	2.00	3.00	2.00
Police	5.00	3.00	4.00
Public Services	3.00	3.00	3.00
Light Duty Positions Total	10.00	9.00	9.00
GRANTS AND CONFISCATION FUNDS:			
Community & Economic Development	18.50	18.50	16.50
Police	36.00	17.00	14.00
Grants and Confiscation Funds Total	54.50	35.50	30.50
ALL FUNDS TOTAL	2,524.70	2,570.70	2,631.55

*These positions are not reflected on the department's organization charts.